

AN ORDINANCE appropriating monies into depleted accounts for the 1994 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1994.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1994 budgets of various departments to provide sufficient operating funds for the remainder of 1994;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1994 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>ADDITIONAL APPROPRIATIONS</u>			<u>ADDITIONAL APPROPRIATIONS</u>
<u>Domestic Violence Fund</u>			
4200	Supplies & Materials		\$ 150
4300	Other Services & Charges		\$7,040
DOMESTIC VIOLENCE FUND TOTAL			\$7,190

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Clitus R Edmonds
Councilmember

APPROVED AS TO FORM
AND LEGALITY

J. Timothy McCaulay
J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Edmonds, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 22nd, day of March, 19 94, at 5:30 o'clock P.M., E.S.T.

DATED: 3-8-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by _____, seconded by _____, and duly adopted, placed on its passage.
PASSED LOST by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	_____	_____	_____	_____
<u>BRADBURY</u>	_____	_____	_____	_____
<u>EDMONDS</u>	_____	_____	_____	_____
<u>GiaQUINTA</u>	_____	_____	_____	_____
<u>HENRY</u>	_____	_____	_____	_____
<u>LONG</u>	_____	_____	_____	_____
<u>LUNSEY</u>	_____	_____	_____	_____
<u>RAVINE</u>	_____	_____	_____	_____
<u>SCHMIDT</u>	_____	_____	_____	_____
<u>TALARICO</u>	_____	_____	_____	_____

DATED: _____

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. _____ on the _____ day of _____, 19 _____

ATTEST:

(SEAL)

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the _____ day of _____, 19 _____, at the hour of _____ o'clock _____, M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this _____ day of _____, 19 _____, at the hour of _____ o'clock _____ M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

To: Members of City Council

From: Controller's Office

Date: March 8, 1994

RE: Budget Adjustment Ordinances

A-94-0303

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached are an ordinance and resolution detailing those requests submitted by March 1. They have been approved by the respective Division Head, the Controller, and the Mayor.

1. Transfers within departments

- a. The Personnel Dept. requests a transfer of \$2,109 from 4300's to the 4400's. Funds are needed to replace a computer and printer in the payroll department that are not repairable.
- b. The Clerk's Office requests a transfer of \$3,000 from the 4100's to the 4400's to cover additional costs of renovating the Chambers.
- c. The Metro Human Relations office requests a transfer of \$5,000 to the 4400's to replace a copier that has become too costly to repair. Will reduce 4200's and 4300's by delaying networking cost and production of official records.
- d. The Parks Dept. requests a transfer of \$55,485 from 4100's to 4300's to increase contractual tree trimming and not filling two vacant tree division positions.

2. Additional Appropriation

A request is made to appropriate the Domestic Violence Commission Fund's budget for 1994 for the amount of \$7,190. The funds will come from personnel dollars included in the Police Dept. budget for the Victim's Assistance office. The money needed for that Victim's Assistance position can be partially funded from grant dollars.

3. Disappropriation

The Police Dept. requests a disappropriation of \$7,190 from the 4100's. These dollars were budgeted for a Victims Assistance position that can now be funded from grant dollars. These funds are now necessary to fund the Domestic Violence Commission.

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1994
BUDGET OF THE DOMESTIC VIOLENCE FUND ARE DEPLETED AND CERTAIN
OTHER DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE
APPROPRIATES FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE
ACCOUNTS WITH A SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED
AND UNAPPROPRIATED BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED
ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENT TO MEET ITS OBLIGATIONS FOR
1994.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____

PUBLIC HEARING IS REQUIRED.

ASSIGNED TO COMMITTEE (PRESIDENT) _____

BILL NO. A-94-03-03

With drawn

REPORT OF THE COMMITTEE ON
FINANCE
CLETUS R. EDMONDS - DONALD J. SCHMIDT - CO-CHAIR
ARCHIE L. LUNSEY
DAVID C. LONG

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies into
depleted accounts for the 1994 Budgets of various funds and departments
of the City, reducing the unappropriated and unobligated balance of
the particular fund involved as required to meet obligations for the
remainder of 1994

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~RESOLUTION~~)

<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>	<u>NO REC</u>
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DATED: 3-22-94

Sandra E. Kennedy
City Clerk

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipally will, at the COMMON COUNCIL CHAMBERS ROOM 126, City-County Building, Fort Wayne, Indiana, on TUESDAY the 22ND OF MARCH, 1994, at 5:30 P.M., o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO. A-94-03-03

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1994 budgets of various departments to provide sufficient operating funds for the remainder of 1994;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1994 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>ADDITIONAL APPROPRIATIONS</u>		<u>ADDITIONAL APPROPRIATIONS</u>
<u>Domestic Violence Fund</u>		
4200	Supplies & Materials	\$ 150
4300	Other Services & Charges	\$7,040
DOMESTIC VIOLENCE FUND TOTAL		\$7,190

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Councilmember

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1208

SANDRA E. KENNEDY, CITY CLERK

March 9, 1994

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of March 12, 1994
in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-94-03-01
Appropriation Ordinance

Bill No. A-94-03-02
Appropriation Ordinance

Bill No. A-94-03-03
Appropriation Ordinance

Please send us 4 copies of the Publisher's Affidavit from both
newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 3

FW Common Council

To:

The Journal-Gazette

Dr.

(Governmental Unit)

P.O. Box 100

Allen

County, Indiana

Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

55 lines, 1 columns wide equals 55 equivalent lines
at .33 cents per line

\$ 18.15

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

2.00\$ 20.15

TOTAL AMOUNT OF CLAIM

DATA FOR COMPUTING COST

Width of single column 12.5 emsNumber of insertions 1Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: March 12, 19 94Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)

) ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time 3/12/94, the dates of publication being as follows:

3/12/94Subscribed and sworn to before me this 12th day of March, 19 94.

My commission expires: MARY L ADKISON Notary Public
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 1997

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ADDITIONAL APPROPRIATIONS

Domestic Violence Fund
1200 Supplies & Materials \$ 150
1300 Other Services & Charges \$7,040
DOMESTIC VIOLENCE FUND TOTAL \$7,190

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Councilmember
Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

SANDRA E. KENNEDY
CITY CLERK

(Governmental Unit)

To: The News-Sentinel Dr.

P.O. Box 100

Fort Wayne, IN

Allen County, Indiana

PUBLISHER'S CLAIM

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SANDRA E. KENNEDY
CITY CLERK

State of Indiana)

) ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time 3/12/94, the dates of publication being as follows:

Subscribed and sworn to before me this 12th day of March, 1994.

Notary Public

MARY L ADKISON

My commission expires: NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 1997